ORDINANCE NO. 18-06

AN ORDINANCE OF THE CITY OF DANBURY, TEXAS, MAKING FINDINGS OF FACT; ADOPTING A **BUDGET** FOR THIS CITY FOR THE FISCAL YEAR BEGINNING **OCTOBER 1, 2018**; AND PROVIDING A SEVERANCE CLAUSE AND EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DANBURY, TEXAS:

1. The City Council of Danbury, Texas, ("the City") makes the following findings of fact:

   a. In compliance with section 102.002 of the Texas Local Government Code, the Mayor of the City prepared a proposed budget for the City for the fiscal year beginning **October 1, 2018**.

   b. The Mayor filed said proposed budget with the City Secretary at least thirty-one days before this ordinance is being passed and at least sixteen days before the City Council held a public hearing on the budget, all in compliance with Chapter 102 of the Texas Local Government Code. The budget was available for inspection by any person, in compliance with Chapter 102 of the Texas Local Government Code.

   c. Public notice of the date, time, and place of the hearing on the budget to be conducted by the City Council was published in The Facts, a newspaper of general circulation in Brazoria County, the county in which the City is located, not earlier than the thirtieth or later than the tenth day before the date of the hearing, in compliance with Chapter 102 of the Texas Local Government Code.

   d. Notice of each City Council meeting and the public hearing concerning any action on the budget was posted at the City Hall of the City at least seventy-two hours before that meeting or hearing, as applicable, in compliance with the Texas Open Meetings Act.

   e. This ordinance is being passed after the public hearing held on the budget in compliance with Chapter 102 of the Texas Local Government Code.

   f. All procedures, prerequisites, and requirements of law concerning this ordinance and the budget herein have been satisfied.

2. Adoption of Budget

The City Council of the City of Danbury, Texas, hereby adopts the attached budget for the City for the fiscal year that begins **October 1, 2018**. The City Council hereby finds that any changes from the budget originally proposed by the Mayor to the budget adopted by this ordinance are warranted by the law and are in the best interest of the City's taxpayers.

3. Severance Clause

If any part of this ordinance, of whatever size, is ever declared invalid or unenforceable for any reason, the remainder of this ordinance shall remain in full force and effect.

4. Effective Date

This Ordinance shall be effective immediately upon its passage and adoption.

READ, PASSED AND ADOPTED this 20th day of September, **2018.**

Melinda C. Strong

MELINDA C. STRONG, MAYOR
CITY OF DANBURY, TEXAS

ATTEST:

Diana Absobrook,
_____, ASSISTANT CITY SECRETARY
CITY OF DANBURY, TEXAS

CITY OF DANBURY ADOPTED GENERAL FUND 2018-2019	Adopted Budget
REVENUES	General Budget Revenue 2018-2019
Property tax - current	$ 399,000.00
Property tax - prior	$ 5,000.00
Property tax - P&I	$ 7,000.00
Franchise tax	$ 60,000.00
Sales tax - regular	$ 100,000.00
Sales tax - streets	$ 50,000.00
Licenses & Permits	$ 6,000.00
Court fines and fees	$ 20,000.00
Police training	$ 800.00
Credit card income	$ -
Office rent	$ 200.00
Other income	$ 5,000.00
Interest	$ 100.00
TOTAL REVENUES	$ 653,100.00
CURRENT EXPENDITURES:	General Budget Expenses 2018-2019
City Secretary -	
Salary	$ 48,000.00
Education	$ 3,000.00
General Administration -	
Salary - Office Assistant	$ 28,000.00
Payroll tax expense - all departments	$ 20,000.00
Unemployment -	
Retirement - all departments	$ 12,000.00
Health Insurance - all departments	$ 16,000.00
Payroll processing fees	$ 2,000.00
Accounting	$ 30,000.00
Legal & legal Publications -	$ 12,000.00
County Tax Office	$ 300.00
Appraisal District	$ 3,200.00
Insurance & Bonds	$ 24,000.00
Electrical Permit Inspector	$ 1,000.00
Office Supplies	$ 3,000.00
Dues & memberships	$ 3,000.00
Copy Machine	$ 3,000.00
PIA (Legal)	$ 8,000.00
Maintenance - general	$ 4,000.00
Utilities	$ 20,000.00
Credit Card processing costs	$ 1,000.00
Telephone	$ 3,000.00
State Court Cost	$ 10,000.00

Library expense	$	2,000.00
Training	$	2,000.00
Miscellaneous	$	500.00
Elections	$	2,000.00
Animal Control -		
Other A/C expenses	$	1,000.00
Municipal Court -		
Judge salary	$	1,500.00
Clerk salary	$	1,500.00
Other court exp-training/test	$	2,000.00
Police Department -		
Police wages	$	175,000.00
Equipment & Supplies	$	4,000.00
Vehicle expense	$	15,000.00
Fuel expense	$	12,000.00
Police miscellaneous	$	6,000.00
Non-Current Expenditures:		
Capital Outlay -		
Street	$	50,000.00
Public Works -		
Building, Trailer, Truck, ATV	$	42,000.00
Cyber Security	$	5,000.00
Emergency Mgt. Equipment	$	25,000.00
Law Enf Special Exp Training	$	800.00
Special - Legal -		
Street Drainage	$	10,000.00
School Project	$	10,000.00
GLO Grant Engineer	$	20,000.00
Contingencies	$	11,300.00
TOTAL	$	653,100.00

$ 653,100.00

Cynthia Sharp

Cynthia Sharp, Deputy City Secretary

CITY OF DANBURY
TEXAS

CITY OF DANBURY ADOPTED UTILITY FUND 2018-2019	Adopted Budget Amendment
REVENUES	Utility Budget Revenue
Water	$ 211,000.00
Sewer	$ 226,000.00
Garbage	$ 144,000.00
Late Charges	$ 12,000.00
Maintenance Fees	$ 7,000.00
Connection & Tap Fees	$ 7,000.00
Reovery fees	$ 5,000.00
Other Income	$ 4,000.00
Interest Earned	$ 100.00
Bad Debit	$ -
TOTAL	$ 616,100.00
Current Expenditures:	Utility Budget Expenses 2018-2019
Personnel -	
Salaries	$ 199,000.00
Payroll Taxes	$ 15,600.00
Retirement	$ 13,100.00
Salary - Office Assistant	$ -
Health Insurance	$ 36,000.00
Part-Time Employee	$ 500.00
Other -	
Garbage service	$ 135,000.00
Computer Services	$ 2,000.00
Engineering Fees	$ 2,000.00
Insurance & Bonds	$ 18,000.00
Water Test/Lab Fees	$ 15,000.00
Office Supplies & Postage	$ 8,000.00
Vehicle Expenses/ Fuel	$ 7,000.00
Chemicals & Supplies	$ 10,000.00
Parts & Supplies	$ 30,000.00
Repairs & Maintenance	$ 30,000.00

Lease Equipment	$	2,000.00
Sludge Removal	$	5,000.00
Utilities	$	37,000.00
Dues & Subscriptions	$	300.00
Telephone	$	1,000.00
TCEQ - Fines & Penalties	$	-
TCEQ - Other	$	5,000.00
Braz Co Wtr Consv Dist	$	3,000.00
Permits	$	6,500.00
Training	$	1,000.00
Utility Uniforms	$	200.00
Credit Card fees	$	-
Meters & Calibration	$	1,000.00
Miscellaneous	$	-
Claims Paid	$	-
Non-Current Expenditures:		
Captial Outlay	$	300.00
Government capital	$	32,600.00
Total Expenditures	$	616,100.00

$ 616,100.00

Cynthia Sharp

Cynthia Sharp, Deputy City Secretary

CITY OF DANBURY TEXAS