

NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$0.659094 per \$100 valuation has been proposed by the governing body of CITY OF DANBURY.

PROPOSED TAX RATE	\$0.659094 per \$100
NO-NEW-REVENUE TAX RATE	\$0.659094 per \$100
VOTER-APPROVAL TAX RATE	\$0.687125 per \$100

The no-new-revenue tax rate is the tax rate for the 2021 tax year that will raise the same amount of property tax revenue for CITY OF DANBURY from the same properties in both the 2020 tax year and the 2021 tax year.

The voter-approval rate is the highest tax rate that CITY OF DANBURY may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that CITY OF DANBURY is not proposing to increase property taxes for the 2021 tax year.

A PUBLIC MEETING TO VOTE ON THE PROPOSED TAX RATE WILL BE HELD ON September 16, 2021 AT 5:30PM AT the Danbury City Hall, 6102 Fifth Street, Danbury, TX 77534.

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, CITY OF DANBURY is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Council of CITY OF DANBURY at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED
AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

FOR the proposal: Chris Holcomb
Jon Williams

Rocky Hicks

AGAINST the proposal: Butch Peterson

PRESENT and not voting:

ABSENT: Keith Woods

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by CITY OF DANBURY last year to the taxes proposed to be imposed on the average residence homestead by CITY OF DANBURY this year.

	2020	2021	Change
Total tax rate (per \$100 of value)	\$0.697258	\$0.659094	decrease of \$-0.038164, or -5.47%

Average homestead taxable value	\$150,407	\$160,251	increase of \$9,844, or 6.54%
Tax on average homestead	\$1,048.72	\$1,056.20	increase of \$7.48, or 0.71%
Total tax levy on all properties	\$643,856	\$647,214	increase of \$3,358, or 0.52%

For assistance with tax calculations, please contact the tax assessor for CITY OF DANBURY at 979-864-1320 or taxoffice@brazoria-county.com, or visit www.brazoriacountytx.gov for more information.

CITY OF DANBURY Mayor's Proposed Budget GENERAL FUND 2021-2022	
REVENUES	General Budget Revenue 2021-2022
Property tax - current	\$ 413,191.00
Property tax - prior	\$ 7,000.00
Property tax - P&I	\$ 8,500.00
Franchise tax	\$ 60,000.00
Sales tax - regular	\$ 125,000.00
Sales tax - streets*	\$ 63,000.00
Licenses & Permits	\$ 25,000.00
Court fines and fees	\$ 4,000.00
Law Enforcement training	\$ 850.00
Other income	\$ 13,000.00
American Rescue Plan Act of 2021	\$ 436,103.27
Interest	\$ 1,000.00
Fire Marshall Inspections	\$ 200.00
TOTAL REVENUES	\$ 1,156,844.27
CURRENT EXPENDITURES:	General Budget Expenses 2021-2022
Personnel	
City Secretary	\$ 35,360.00
Payroll tax expense	\$ 2,757.00
Retirement	\$ 2,407.00
Education	\$ 750.00
Finance Officer	\$ 52,000.00
Payroll tax expense	\$ 4,055.00
Retirement	\$ 3,541.00
Education	\$ 750.00
General Administration	
Payroll Processing Fees	\$ 2,000.00
Unemployment -	\$ 4,000.00
Health Insurance	\$ 20,406.00
Accounting	
Monthly Audits	\$ 18,456.00
Yearly Audit	\$ 20,000.00
Grant Works	\$ 23,000.00
Legal	
General	\$ 40,000.00
Public Information Act	\$ 7,000.00
Publications	\$ 2,000.00
Engineering	
General	\$ 2,000.00
Glo-Grant	\$ 22,000.00
CDBG	\$ 40,000.00

Elections	\$	4,000.00
County Tax Office	\$	300.00
Appraisal District	\$	5,000.00
Insurance and Bonds	\$	25,000.00
Inspector Fees	\$	22,000.00
Emergency Management Magazine	\$	400.00
Office Supplies	\$	5,000.00
Dues & Memberships	\$	2,500.00
Computer Services	\$	1,000.00
Copy Machine	\$	3,400.00
Council Expense	\$	200.00
Bank Service Charges	\$	6,500.00
Maintenance		
General	\$	10,000.00
Streets-signage	\$	5,000.00
Utilities	\$	15,000.00
Telephone	\$	2,500.00
State Court Costs	\$	1,000.00
Library Expense	\$	8,000.00
Penalty & Interest	\$	100.00
Miscellaneous	\$	1,000.00
Cyber Security	\$	200.00
Website	\$	2,325.00
Animal Control -		
A/C expenses	\$	6,200.00
Municipal Court		
Judge salary	\$	1,500.00
Clerk salary	\$	9,452.81
Other Court Expenses	\$	2,000.00
Police Department -		
Chief of Police	\$	64,000.00
Payroll tax expense	\$	4,896.00
Retirement	\$	4,276.00
Sargent Of Police	\$	45,580.00
Payroll tax expense	\$	3,487.00
Retirement	\$	3,045.00
Equipment & Supplies	\$	6,000.00
Vehicle Expense	\$	7,000.00
Fuel Expense	\$	10,000.00
Police Miscellaneous	\$	3,000.00
Law Enforcement Training	\$	850.00
Police Software/Computer	\$	2,000.00
Police Contract Labor	\$	4,000.00
Non-Current Expenditures		
Capital Outlay		
Streets*	\$	63,000.00
Street Drainage - DD8/Legal	\$	10,000.00
Emergency Mgt. Equipment	\$	3,000.00
Water Tower/Repair/Paint/Lights	\$	28,000.00

American Rescue Plan Act of 2021	\$ 436,103.00
Other	\$ 11,559.46
Contingencies	\$ 4,988.00
TOTAL	\$ 1,156,844.27
*Restricted for Streets	
Melinda Strong, Mayor, City of Danbury	

CITY OF DANBURY ADOPTED UTILITY FUND 2021-2022	
REVENUES	Utility Budget Revenue 2021-2022
Water	\$ 254,000.00
Sewer	\$ 250,000.00
Garbage	\$ 158,500.00
Late Charges	\$ 15,000.00
Maintenance Fees	\$ 9,000.00
Connection & Tap Fees	\$ 4,000.00
Meter Replacement Fees*	\$ 15,500.00
Recovery Fees*	\$ 8,000.00
Other Income	\$ 8,500.00
Interest Earned	\$ 400.00
General Funds Salary Payment	\$ 9,453.00
Bad Debit (-)	(\$500.00)
TOTAL	\$ 731,853.00
Current Expenditures:	Utility Budget Expenses 2021- 2022
Personnel -	
Part-Time Employee	\$ 15,600.00
Utility Supervisor	\$ 65,720.00
Payroll Tax	\$ 2,721.00
Retirement	\$ 4,391.00
Utility/Maintenance	\$ 55,120.00
Payroll Tax	\$ 4,217.00
Retirement	\$ 3,434.00
Utility/Maintenance Helper/Meter Reader	\$ 31,800.00
Payroll Tax	\$ 2,433.00
Retirement	\$ 2,124.00
Utility Clerk	\$ 41,340.00
Payroll Tax	\$ 3,163.00
Retirement	\$ 2,762.00
Other:	
Health Insurance	\$ 20,406.00
Garbage service	\$ 154,000.00
Computer Services	\$ 5,000.00
Engineering Fees	\$ 10,000.00
Insurance & Bonds	\$ 19,000.00
Water Test/Lab Fees	\$ 15,000.00
Office Supplies & Postage	\$ 6,500.00

Vehicle Expenses	\$	4,000.00
Chemicals & Supplies	\$	15,000.00
Parts & Supplies	\$	22,500.00
Fuel	\$	6,000.00
Repairs & Maintenance	\$	51,000.00
Lease Equipment	\$	4,500.00
Sludge Removal	\$	3,000.00
Utilities	\$	45,000.00
Dues & Subscriptions	\$	300.00
Telephone	\$	2,500.00
Website	\$	2,325.00
TCEQ - Fines & Penalties	\$	522.00
TCEQ - Permits	\$	6,000.00
Braz Co Wtr Consv Dist	\$	3,000.00
Training	\$	3,000.00
Utility Uniforms	\$	500.00
Meters & Calibration	\$	1,000.00
Miscellaneous	\$	200.00
Legal Fees	\$	1,000.00
InfraMark	\$	50.00
Non-Current Expenditures:		
Watertower/repair/paint/lights	\$	28,000.00
Capital Outlay	\$	4,585.00
Government Capital-DS (Water Meters)	\$	32,561.00
Recovery Fees*	\$	8,000.00
Contingencies	\$	7,079.00
Meter Replacement Fees*	\$	15,500.00
Total Expenditures	\$	731,853.00
* Restricted for Recovery Expenses/Meter Replacement		
Melinda Strong, Mayor, City of Danbury		

ORDINANCE NO. 21-08

AN ORDINANCE OF THE CITY OF DANBURY, TEXAS, CONTAINING FINDINGS OF FACT; ADOPTING AND LEVYING MUNICIPAL AD VALOREM TAXES FOR THAT CITY FOR TAX YEAR 2021; DIRECTING THE ASSESSMENT AND COLLECTION THEREOF; AND PROVIDING A SEVERANCE CLAUSE AND AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DANBURY, TEXAS:

1. The City Council of the City of Danbury, Texas, ("the City") makes the following findings of fact:
 - a. The City is a duly incorporated Type A municipality under Texas law.
 - b. The Brazoria County Central Appraisal District certified the tax roll for 2021 to the City in compliance with Section 26.01 of the Texas Tax Code and all applicable law.
 - c. The City Council of the City proposed a tax rate no higher than the tax rate hereby adopted, and notice of that proposed tax rate was published in The Facts, a newspaper having general circulation in the City, and posted on the City's internet website, all at least five days before the date this ordinance is passed, all in compliance with Section 26.061 of the Texas Tax Code and all applicable law.
 - d. The City Council of the City was **not required to hold a public hearing** on the proposed tax rate under Sections 26.05(d), 26.061, or any of Chapter 26 of the Texas Tax Code, because the **tax rate does not exceed the lower of the no-new-revenue tax rate or the voter approval tax rate.**
 - e. The City Council of the City has adopted a budget for the fiscal year beginning **October 1, 2021**, in compliance with Chapter 102 of the Texas Local Government Code and all applicable law.
 - f. The ad valorem tax adopted by this ordinance must be levied to provide the revenue requirements of such budget.
 - g. The adoption of this ordinance is necessary to the health, safety, morals, and general welfare of the City.
 - h. Notice of each City Council meeting and, if any, hearing concerning the subject matter hereof was posted at the City Hall and on the internet website of the City, all at least seventy-two hours before that meeting or hearing, in compliance with the Texas Open Meetings Act.

i. All procedures, prerequisites, and requirements of law concerning this ordinance and the tax rate herein have been satisfied.

j. This paragraph is a summary of the tax rates adopted by this ordinance, and this summary shall not change the meaning of the sections actually adopting the tax rates.

\$.420775	Maintenance and Operations Tax Rate (Section 2)
<u>\$.238319</u>	Interest and Sinking Fund Tax Rate (Section 3)
\$.659094	Total Tax Rate

2. For the maintenance and operations expenditures of the City, there is hereby levied and ordered to be assessed and collected for tax year **2021** and for each year thereafter until otherwise ordained, on all property, real, personal and mixed, located in the corporate limits of the City on January 1 of that year, and not exempt from taxation by valid laws, an ad valorem tax at the rate of **\$.420775** per One Hundred (\$100.00) Dollars valuation of such property.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE LOWERED BY .26673 AND WILL LOWER TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$26.67


3. For the purpose of paying interest and making provisions for a sinking fund on the bonds previously issued as set out below in this section, there is hereby levied and ordered to be assessed and collected for tax year **2021** and for each year thereafter until otherwise ordained, on all property, real, personal and mixed, located in the corporate limits of the City on January 1 of that year, and not exempt from taxation by valid laws, an ad valorem tax for each issue of bonds described in the list below, at the rate stated opposite the description thereof, such rates being expressed in an amount per One Hundred (\$100.00) Dollars of valuation of such property, the total of said respective levies being **\$.238319** per One Hundred (\$100.00) Dollars valuation of such property, said bond issues, and the amounts of the levies therefore, being as follows:

Debt service (interest and sinking funds) for	
General Obligation Refunding Bonds Series 2012	\$.238319

4. If any part of this ordinance, of whatever size, is ever declared invalid or unenforceable for any reason, the remainder of this ordinance shall remain in full force and effect.

5. This ordinance shall be effective immediately upon its passage and adoption.

READ, PASSED AND ADOPTED this 27 day of September 2021.


MELINDA C. STRONG, MAYOR
CITY OF DANBURY, TEXAS

ATTEST:



CYNTHIA SHARP, DEPUTY CITY SECRETARY
CITY OF DANBURY, TEXAS