

ORDINANCE NO. 22-12

AN ORDINANCE OF THE CITY OF DANBURY, TEXAS, MAKING FINDINGS OF FACT; ADOPTING A **BUDGET** FOR THIS CITY FOR THE FISCAL YEAR BEGINNING **OCTOBER 1, 2022**; AND PROVIDING A SEVERANCE CLAUSE AND EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DANBURY, TEXAS:

1. The City Council of Danbury, Texas, and (“the City”) makes the following findings of fact:
 - a. In compliance with section 102.002 of the Texas Local Government Code, the Mayor of the City prepared a proposed budget for the City for the fiscal year beginning **October 1, 2022**.
 - b. The Mayor filed said proposed budget with the City Secretary at least thirty-one days before this ordinance is being passed and at least sixteen days before the City Council held a public hearing on the budget, all in compliance with Chapter 102 of the Texas Local Government Code. The budget was available for inspection by any person, in compliance with Chapter 102 of the Texas Local Government Code.
 - c. Public notice of the date, time, and place of the hearing on the budget to be conducted by the City Council was published in The Facts, a newspaper of general circulation in Brazoria County, the county in which the City is located, not earlier than the thirtieth or later than the tenth day before the date of the hearing, in compliance with Chapter 102 of the Texas Local Government Code.
 - d. Notice of each City Council meeting and the public hearing concerning any action on the budget was posted at the City Hall of the City at least seventy-two hours before that meeting or hearing, as applicable, in compliance with the Texas Open Meetings Act.
 - e. This ordinance is being passed after the public hearing held on the budget in compliance with Chapter 102 of the Texas Local Government Code.
 - f. All procedures, prerequisites, and requirements of law concerning this ordinance and the budget herein have been satisfied.
2. Adoption of Budget

The City Council of the City of Danbury, Texas, hereby adopts the attached budget for the City for the fiscal year that begins **October 1, 2022**. The City Council hereby finds that any changes from the budget originally proposed by the Mayor to the budget adopted by this ordinance are warranted by the law and are in the best interest of the City's taxpayers.


3. Severance Clause

If any part of this ordinance, of whatever size, is ever declared invalid or unenforceable for any reason, the remainder of this ordinance shall remain in full force and effect.

4. Effective Date

This Ordinance shall be effective immediately upon its passage and adoption.

READ, PASSED AND ADOPTED this 19th day of September, 2022.



SUZANNE POWELL, MAYOR
CITY OF DANBURY, TEXAS

ATTEST:



ERIN NOLAN, CITY SECRETARY
CITY OF DANBURY, TEXAS

City of Danbury
Fiscal Year 2022-2023
Budget Cover Page
(Adopted September 19, 2022)

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$17,068.00 WHICH IS A 2.63% PERCENT INCREASE FROM LAST YEAR'S BUDGET. THE NEW PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$8,423.50.

The members of the Governing Body voted on the budget as follows:

Gordon Hatthorn-YES

Keith Woods-YES

Rocky Hicks-YES

Kylie Kroschel-YES

Jon Williams-YES

Present and not voting: Suzanne Powell

Property Tax Rate Comparison

	<u>2022-2023</u>
Property Tax Rate:	0.584277
No New Revenue Tax Rate:	0.575561
No New Revenue Maintenance & Operations:	0.380980
Voter Approval Tax Rate:	0.612308
Debt Rate:	0.203297
	<u>2021-2022</u>
Property Tax Rate:	0.659094
No New Revenue Tax Rate:	0.659094
No New Revenue Maintenance & Operations:	0.420775
Voter Approval Tax Rate:	0.687125
Debt Rate:	0.238319

Total Debt obligations for city of Danbury secured by property taxes: \$234,888

**CITY OF DANBURY
ADOPTED 2022-2023
GENERAL FUND BUDGET**

General Fund Revenue		Adopted 2022-2023 Budget
1	Property Tax - Current	423,585.00
2	Property Tax - Prior	4,000.00
3	Property Tax - P&I	7,000.00
4	Franchise Tax: Combined	68,000.00
5	Sales Tax - Regular	130,000.00
6	Sales Tax - Streets	65,000.00
7	Licenses and Permits: Building	25,000.00
8	Fire Inspections	200.00
9	Court Fines	2,000.00
10	Grant Proceeds - ARPA	431,535.00
11	Office Rental	200.00
12	Police Training	850.00
13	Other Income	3,000.00
14	Restitution Received	9,800.00
15	Interest Earned	2,000.00
16	DHEA Fund Balance	69,465.00
17	Park Fund Balance	15,299.00
18	Community Center Fund Balance	18,126.00
19	Six Month Operation Fund Balance	300,000.00
20	CDBG Expected Monies	200,000.00
	General Revenue Totals	1,775,060.00
General Fund Expenses		Adopted 2022-2023 Budget
General Administration		
21	Salary - Finance Officer	54,600.00
22	Salary - City Secretary	39,520.00
23	Employee Retirement	7,000.00
24	Health Insurance	20,000.00
25	Payroll Taxes	10,000.00
26	Accounting - Annual Audit	20,000.00
27	Accounting - CPA Review	12,000.00
28	American Rescue Act	431,535.00
29	Animal Control Expenses	4,000.00
30	Appraisal District	4,000.00
31	Bank Charges	9,000.00
32	Capital Outlay - Drainage DD8	2,000.00

**CITY OF DANBURY
ADOPTED 2022-2023
GENERAL FUND BUDGET**

General Fund Expenses		Adopted 2022-2023 Budget
General Administration Expenses Continued:		
33	Computer Services	2,000.00
34	Contingency Expense	37,148.19
35	Copy Machine	3,000.00
36	BCCA Dinner	200.00
37	County Tax Office	300.00
38	Credit Card Expense	200.00
39	Cyber Security	200.00
40	Dues & Subscriptions	2,500.00
41	Education & Training	3,500.00
42	Election	4,000.00
43	Emergency Management Equipment	8,000.00
44	Emergency Mgmt Exp/Training	2,000.00
45	Emergency Street Repair	25,000.00
46	Engineering - CDBG	15,000.00
47	Engineering - GLO Grant	2,000.00
48	Eng. Fees-Future Grant Applications	40,000.00
49	Inspector Fees - Elec/Bldg	25,000.00
50	Inspector Fees - Fire	400.00
51	Insurance & Bonds	25,000.00
52	Legal Expenses	30,000.00
53	Legal Expenses - ARPA	2,000.00
54	Legal Expenses - CDBG	2,000.00
55	Legal Expenses - PIA	5,000.00
56	Legal Publications	5,000.00
57	Legal Street and Drainage	5,000.00
58	Library Expense	8,000.00
59	Maintenance & Repairs	15,000.00
60	Miscellaneous	1,000.00
61	Office Supplies	5,000.00
62	Penalty & Interest	100.00
63	Payroll Processing Fees	2,000.00
64	Signage	1,000.00
65	Sports Complex Maintenance	5,000.00
66	Telephone & Internet	3,500.00
67	Utilities - Electric	15,000.00
68	Website	3,000.00
69	UFBldg/Trailer/WaterTwr Repair	18,000.00
70	DHEA Fund Balance	69,465.00

**CITY OF DANBURY
ADOPTED 2022-2023
GENERAL FUND BUDGET**

General Fund Expenses		Adopted 2022-2023 Budget
General Administration Expenses Continued:		
71	Park Fund Balance	15,299.00
72	Community Center Fund Balance	18,126.00
73	Six Month Operation Fund Balance	300,000.00
74	CDBG Expected Monies	200,000.00
General Administration Total		1,537,593.19
Police Department		
75	Salary - Police Chief	64,000.00
76	Salary - Police Officer	90,000.00
77	Reserve Officer Expense	1,000.00
78	Employee Retirement	8,000.00
79	Payroll Taxes	9,000.00
80	Computer Services	1,200.00
81	Contract Labor	5,000.00
82	Education & Training	2,500.00
83	Equipment & Supplies	10,000.00
84	Fuel Expense	12,000.00
85	Miscellaneous	3,000.00
86	Office Supplies	500.00
87	Telephone & Internet	2,000.00
88	Radio Contract w/Sheriff's Office	2,000.00
89	Vehicles - 2014 Chev. Tahoe	3,000.00
90	Vehicles - 2018 Ford #1366158	3,000.00
91	Vehicles - 2018 Ford #1366159	3,000.00
92	Vehicles - Computer Services	2,000.00
Police Total		221,200.00
Municipal Court		
93	Salary - Court Clerk	9,452.81
94	Salary - Judge	1,000.00
95	Payroll Taxes	100.00
96	Education & Training	2,000.00
97	Other Expenses	1,000.00
98	Court Software	1,714.00
99	State Court Costs	1,000.00
Municipal Court Total		16,266.81
Street		
100	Capital Outlay	65,000.00
101	Engineering - Street Paving	10,000.00
General Fund Expense Totals		1,775,060.00

**CITY OF DANBURY ADOPTED
2022-2023 UTILITY BUDGET**

UTILITY FUND

Revenue		2022-2023 Adopted Budget
1	Customer Deposits	60,343.00
2	Meter Replacement Fund	50,522.00
3	Water Sales	265,000.00
4	Recovery Fees	8,000.00
5	Sewer	265,000.00
6	Garbage Fees	175,000.00
7	Late Charges	17,000.00
8	Maintenance Fees	9,000.00
10	Connection & Tap Fees	7,000.00
11	Other Income	2,000.00
12	Restitution Received	6,100.00
13	Interest Earned	500.00
14	General Funds Court Salary	9,453.00
Revenue Total		874,918.00
Expenses		
15	Clerk Pay	43,407.00
16	Maintenance Supervisor	57,000.00
17	Maintenance Helper Pay	45,760.00
18	Maintenance Pay	43,680.00
19	New Employee	37,500.00
20	Employee Retirement	18,000.00
21	Health Insurance	30,000.00
22	Payroll Taxes	20,000.00
23	Chemicals & Supplies	30,000.00
24	Computer Services	3,500.00
25	Dues & Subscriptions	1,500.00
26	Engineering Fees	10,000.00
27	Fines & Penalties - TCEQ	40,000.00
28	Flow Meter & Calibration	1,000.00
29	Fuel Expense	8,000.00
30	Garbage Service	175,000.00
31	Insurance & Bonds	19,000.00
32	Maintenance & Repairs	50,000.00
33	Office Supplies	2,000.00
34	Parts & Supplies	30,000.00
35	Permits	8,000.00
36	PM Generators	1,500.00
37	PM Chlorine System	3,000.00

Expenses continued:		2022-2023 Adopted Budget
38	Postage	6,000.00
39	Rental Equipment	6,000.00
40	Safety Equipment	3,000.00
41	Telephone and Internet	3,600.00
42	Tools	3,000.00
43	Training	4,000.00
44	Utilities - Electric	40,000.00
45	Utility Uniforms	4,000.00
46	Vehicle Replacement	32,000.00
47	Vehicle Repair and Parts	5,000.00
48	Water Test/Lab Fees	12,000.00
49	Website	1,000.00
50	Watertower/Repair/Paint/Lights	18,000.00
51	Unallocated Funds	59,471.00
	Expense Total	874,918.00