

NOTICE OF 2019 TAX YEAR PROPOSED PROPERTY TAX RATE FOR CITY OF DANBURY

A tax rate of \$0.773569 per \$100 valuation has been proposed by the governing body of CITY OF DANBURY.

PROPOSED TAX RATE	\$0.773569 per \$100
PRECEDING YEAR'S TAX RATE	\$0.816924 per \$100
EFFECTIVE TAX RATE	\$0.773569 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for CITY OF DANBURY from the same properties in both the 2018 tax year and the 2019 tax year.

**YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS
FOLLOWS:**

$$\text{property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

For assistance or detailed information about tax calculations, please contact:

Ro'Vin Garrett, PCC
Brazoria County Tax Assessor-Collector
451 N Velasco Rm 150 in Angleton, Texas 77515
979-864-1320
roving@brazoria-county.com
<https://brazoriacountytx.gov/departments/tax-office>

CITY OF DANBURY ADOPTED GENERAL FUND 2019-2020	
REVENUES	General Budget Revenue 2019-2020
Property tax - current	\$ 405,000.00
Property tax - prior	\$ 5,000.00
Property tax - P&I	\$ 7,000.00
Franchise tax	\$ 50,000.00
Sales tax - regular	\$ 105,000.00
Sales tax - streets	\$ 52,000.00
Licenses & Permits	\$ 6,000.00
Court fines and fees	\$ 8,500.00
Police training	\$ 800.00
Other income	\$ 3,500.00
Interest	\$ 100.00
Fire Marshall Inspections	\$ 200.00
TOTAL REVENUES	\$ 643,100.00
CURRENT EXPENDITURES:	General Budget Expenses 2019-2020
City Secretary -	
Salary	\$ 33,280.00
Education	\$ 750.00
Finance Officer	
Salary	\$ 38,480.00
Education	\$ 750.00
General Administration -	
Payroll tax expense - all departments	\$ 16,331.00
Unemployment -	\$ 3,369.00
Retirement - all departments	\$ 12,500.00
Health Insurance - all departments	\$ 24,000.00
Payroll processing fees	\$ 2,000.00
Accounting	\$ 40,000.00
Legal Publications -	\$ 2,000.00
County Tax Office	\$ 300.00
Bank Charges	\$ 6,000.00
Appraisal District	\$ 4,200.00
Insurance & Bonds	\$ 20,000.00
Electrical Permit Inspector	\$ 2,000.00
Fire Marshall	\$ 200.00
Office Supplies	\$ 6,000.00
Dues & memberships	\$ 2,000.00
Copy Machine	\$ 3,400.00
Council Expense	\$ 100.00

Legal	\$	20,000.00
PIA Legal	\$	2,000.00
Engineer - GLO Grant	\$	22,000.00
Engineer - School Project	\$	2,000.00
Engineer - CDBG	\$	40,000.00
Emergency Management Magazine	\$	400.00
Maintenance - General		
Utilities	\$	20,000.00
Credit Card processing costs	\$	1,000.00
Telephone	\$	2,500.00
State Court Cost	\$	5,000.00
Library expense	\$	2,000.00
Miscellaneous	\$	2,000.00
Elections	\$	3,000.00
Animal Control -		
Other A/C expenses	\$	1,000.00
Municipal Court -		
Judge salary	\$	1,500.00
Clerk salary	\$	1,500.00
Other court exp-training/test	\$	3,000.00
Police Department -		
Police wages	\$	138,720.00
Equipment & Supplies	\$	4,000.00
Vehicle expense	\$	7,000.00
Fuel expense	\$	6,500.00
Police Miscellaneous	\$	6,000.00
Law Enf Special Exp Training	\$	800.00
Police Contract Labor	\$	3,000.00
Non-Current Expenditures:		
Capital Outlay -		
Street	\$	52,000.00
Drainage - DD8/Legal	\$	16,750.00
Website	\$	10,000.00
Police Construction Patrol Room	\$	8,000.00
Cyber Security/Personnel Training	\$	2,000.00
Emergency Mgt. Equipment	\$	3,000.00
Contingencies	\$	2,770.00
Water Tower/Repair/Paint	\$	36,000.00
TOTAL	\$	643,100.00

Maria Ginther
 Moira Ginther, City Secretary



CITY OF DANBURY ADOPTED UTILITY FUND 2019-2020	
REVENUES	Utility Budget Revenue 2019-2020
Water	\$ 234,000.00
Sewer	\$ 252,240.00
Garbage	\$ 151,000.00
Late Charges	\$ 12,600.00
Maintenance Fees	\$ 8,500.00
Connection & Tap Fees	\$ 4,000.00
Recovery Fees *	\$ 5,000.00
Other Income	\$ 1,060.00
Interest Earned	\$ 100.00
Bad Debit	(\$500.00)
TOTAL	\$ 668,000.00
Current Expenditures:	Utility Budget Expenses 2019-2020
Personnel -	
Salaries	\$ 174,990.00
Payroll Taxes	\$ 16,374.00
Retirement	\$ 10,045.00
Health Insurance	\$ 24,000.00
Part-Time Employee	\$ 10,000.00
Other -	
Garbage service	\$ 136,500.00
Computer Services	\$ 2,000.00
Engineering Fees	\$ 10,000.00
Insurance & Bonds	\$ 19,000.00
Water Test/Lab Fees	\$ 16,000.00
Office Supplies & Postage	\$ 6,500.00
Vehicle Expenses/ Fuel	\$ 10,000.00
Chemicals & Supplies	\$ 15,000.00
Parts & Supplies	\$ 22,500.00
Repairs & Maintenance	\$ 51,000.00
Lease Equipment	\$ 4,500.00
Sludge Removal	\$ 3,000.00
Utilities	\$ 45,000.00
Dues & Subscriptions	\$ 300.00
Telephone	\$ 2,000.00
Cyber Security Training	\$ 1,000.00
Permits	\$ 10,000.00
Braz Co Wtr Consv Dist	\$ 3,000.00
Training	\$ 1,500.00
Utility Uniforms	\$ 200.00

Meters & Calibration	\$	1,000.00
Miscellaneous	\$	200.00
Non-Current Expenditures:		
Capital Outlay	\$	34,830.00
Government capital	\$	32,561.00
*Recovery Fees	\$	5,000.00
Total Expenditures	\$	668,000.00

* Restricted for Recovery Expenses

Maira Ginther
Maira Ginther, City Secretary

