

ORDINANCE NO. 20-20

AN ORDINANCE OF THE CITY OF DANBURY, TEXAS, MAKING FINDINGS OF FACT; ADOPTING A **BUDGET** FOR THIS CITY FOR THE FISCAL YEAR BEGINNING **OCTOBER 1, 2020**; AND PROVIDING A SEVERANCE CLAUSE AND EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DANBURY, TEXAS:

1. The City Council of Danbury, Texas, ("the City") makes the following findings of fact:
 - a. In compliance with section 102.002 of the Texas Local Government Code, the Mayor of the City prepared a proposed budget for the City for the fiscal year beginning **October 1, 2020**.
 - b. The Mayor filed said proposed budget with the City Secretary at least thirty-one days before this ordinance is being passed and at least sixteen days before the City Council held a public hearing on the budget, all in compliance with Chapter 102 of the Texas Local Government Code. The budget was available for inspection by any person and was posted on the City's internet website, all in compliance with Chapter 102 of the Texas Local Government Code.
 - c. Public notice of the date, time, and place of the hearing on the budget to be conducted by the City Council was published in The Facts, a newspaper of general circulation in Brazoria County, the county in which the City is located, not earlier than the thirtieth or later than the tenth day before the date of the hearing, in compliance with Chapter 102 of the Texas Local Government Code.
 - d. Notice of each City Council meeting and the public hearing concerning any action on the budget was posted at the City Hall of the City and on the City's internet website, all at least seventy-two hours before that meeting or hearing, as applicable, in compliance with the Texas Open -Meetings Act.
 - e. This ordinance is being passed after the public hearing held on the budget in compliance with Chapter 102 of the Texas Local Government Code.
 - f. All procedures, prerequisites, and requirements of law concerning this ordinance and the budget herein have been satisfied.
2. Adoption of Budget

The City Council of the City of Danbury, Texas, hereby adopts the attached budget for the City for the fiscal year that begins **October 1, 2020**. The City Council hereby finds that any

changes from the budget originally proposed by the Mayor to the budget adopted by this ordinance are warranted by the law and are in the best interest of the City's taxpayers.


3. Severance Clause

If any part of this ordinance, of whatever size, is ever declared invalid or unenforceable for any reason, the remainder of this ordinance shall remain in full force and effect.

4. Effective Date


This Ordinance shall be effective immediately upon its passage and adoption.

READ, PASSED AND ADOPTED this 17th day of September, 2020.



MELINDA C. STRONG, MAYOR
CITY OF DANBURY, TEXAS

ATTEST:



CYNTHIA SHARP, DEPUTY CITY SECRETARY
CITY OF DANBURY, TEXAS

City of Danbury

Fiscal Year 20-21

Budget Cover Page

(Adopted September 17, 2020)

This budget will raise more revenue from property taxes last year's budget by an amount of \$5,783, which is a 0.91 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$7,577.

The Members of The Governing Body Voted on the Budget as Follows:

For: Heather Martin Brenda Milligan Sue Powell Coby Pruitt

Against: None

Present and not voting: Melinda Strong

Absent:

Property Tax Rate Comparison

| 2020-2021 | 2020-2021 |
|---|----------------------|
| Property Tax Rate: | 0.697258 |
| No New Revenue Tax Rate: | 0.697258 |
| No New Revenue Maintenance & Operations | 0.442166 |
| Voter Approval Tax Rate: | 0.707451 |
| Debt Rate: | 0.249810 |
| 2019-2020 | 2019-2020 |
| Property Tax Rate: | 0.773569 |
| No New Revenue Tax Rate: | 0.773569 |
| No New Revenue Maintenance & Operations | 0.485276 |
| Voter Approval Tax Rate: | 0.808487 |
| Debt Rate: | 0.284389 |

Total debt obligations for City of Danbury secured by property taxes: \$230,665

| CITY OF DANBURY PROPOSED GENERAL FUND 2020-2021 | |
|--|--------------------------------------|
| REVENUES | General Budget Revenue 2020-2021 |
| Property tax - current | \$ 413,000.00 |
| Property tax - prior | \$ 5,000.00 |
| Property tax - P&I | \$ 7,000.00 |
| Franchise tax | \$ 55,000.00 |
| Sales tax - regular | \$ 110,000.00 |
| Sales tax - streets | \$ 8,000.00 |
| Licenses & Permits | \$ 10,000.00 |
| Court fines and fees | \$ 2,000.00 |
| Police training | \$ 850.00 |
| Other income | \$ 5,000.00 |
| Interest | \$ 1,000.00 |
| Fire Marshall Inspections | \$ 200.00 |
| TOTAL REVENUES: | \$ 617,050.00 |
| CURRENT EXPENDITURES: | General Budget Expenses 2020-2021 |
| General Administration | |
| Personnel Salaries | \$ 82,900.00 |
| Education | \$ 1,750.00 |
| Fire Marshall | \$ 200.00 |
| Building /Electrical Inspector | \$ 5,000.00 |
| Office Expenditures | |
| Payroll tax expense | \$ 14,000.00 |
| Unemployment - | \$ 4,000.00 |
| Retirement | \$ 10,800.00 |
| Health Insurance | \$ 27,000.00 |
| Payroll processing fees | \$ 2,000.00 |
| Bank Charges | \$ 6,000.00 |
| Office Supplies | \$ 4,000.00 |
| Copy Machine | \$ 2,400.00 |
| Council Expense | \$ 100.00 |
| Miscellaneous | \$ 5,500.00 |
| Computer | |
| Server Fee | \$ 600.00 |
| Website | \$ 2,325.00 |
| Miscellaneous | |
| Library Expense | \$ 4,000.00 |
| Elections | \$ 4,000.00 |
| Legal | |
| Attorney | \$ 40,000.00 |
| Legal Publications | \$ 2,000.00 |
| Legal-PIA | \$ 2,000.00 |

| CITY OF DANBURY PROPOSED UTILITY FUND 2020-2021 | |
|--|--------------------------------------|
| REVENUES | Utility Budget Revenue 2020-2021 |
| Water | \$ 244,000.00 |
| Sewer | \$ 253,000.00 |
| Garbage | \$ 156,000.00 |
| Late Charges | \$ 14,000.00 |
| Maintenance Fees | \$ 24,000.00 |
| Connection & Tap Fees | \$ 4,000.00 |
| Recovery Fees * | \$ 7,000.00 |
| Other Income | \$ 8,500.00 |
| Interest Earned | \$ 250.00 |
| Bad Debit | (\$500.00) |
| TOTAL | \$ 710,250.00 |
| Current Expenditures: | Utility Budget Expenses 2020-2021 |
| Personnel - | |
| Salaries | \$ 161,000.00 |
| Payroll Taxes | \$ 13,000.00 |
| Retirement | \$ 10,000.00 |
| Health Insurance | \$ 26,000.00 |
| Part-Time Employee | \$ 21,000.00 |
| Other - | |
| Garbage service | \$ 136,500.00 |
| Computer Services | \$ 2,600.00 |
| Engineering Fees | \$ 15,000.00 |
| Insurance & Bonds | \$ 19,000.00 |
| Water Test/Lab Fees | \$ 15,000.00 |
| Office Supplies & Postage | \$ 6,500.00 |
| Vehicle Expenses/ Fuel | \$ 10,000.00 |
| Chemicals & Supplies | \$ 15,000.00 |
| Parts & Supplies | \$ 22,500.00 |
| Repairs & Maintenance | \$ 51,000.00 |
| Lease Equipment | \$ 4,500.00 |
| Sludge Removal | \$ 3,000.00 |
| Utilities | \$ 45,000.00 |
| Dues & Subscriptions | \$ 300.00 |
| Telephone | \$ 2,000.00 |
| Website | \$ 2,325.00 |
| Permits | \$ 10,000.00 |
| Braz Co Wtr Conserv Dist | \$ 3,000.00 |
| Training | \$ 3,000.00 |
| Utility Uniforms | \$ 500.00 |